



COMMUNITY COLLEGES  
H.B. 4360

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FULL-TIME EQUATED (FTE) POSITIONS/ FUNDING SOURCE	FY 2006-07 YEAR-TO-DATE	FY 2007-08 GOV'S REC.	CHANGES FROM FY 2006-07 YEAR-TO-DATE	
			GOVERNOR AMOUNT	PERCENT
FTE Positions.....	N/A	N/A	N/A	N/A
<b>GROSS.....</b>	<b>289,879,400</b>	<b>297,369,000</b>	<b>7,489,600</b>	<b>2.6</b>
Less:				
Interdepartmental Grants Received.....	0	0	0	0.0
<b>ADJUSTED GROSS.....</b>	<b>289,879,400</b>	<b>297,369,000</b>	<b>7,489,600</b>	<b>2.6</b>
Less:				
Federal Funds.....	0	0	0	0.0
Local and Private.....	0	0	0	0.0
<b>TOTAL STATE SPENDING.....</b>	<b>289,879,400</b>	<b>297,369,000</b>	<b>7,489,600</b>	<b>2.6</b>
Less:				
Other State Restricted Funds.....	0	0	0	0.0
<b>GENERAL FUND/GENERAL PURPOSE.....</b>	<b>289,879,400</b>	<b>297,369,000</b>	<b>7,489,600</b>	<b>2.6</b>
<b>PAYMENTS TO LOCALS.....</b>	<b>289,879,400</b>	<b>297,369,000</b>	<b>7,489,600</b>	<b>2.6</b>



## FY 2007-2008 Community College Appropriation Bill

College	FY 2006-07 Year-To-Date	FY 2007-08 GOV REC		FY 2007-08 House Passed				FY 2007-08 Senate Passed				FY 2007-08 Conference			
		Increase	Percent Change		Task Force Formula	Total Increase	Percent Change	Adjustment	Task Force Formula	Total Increase	Percent Change	Adjustment	Task Force Formula	Total Increase	Percent Change
Alpena	4,904,800	122,600	2.5%			0	0.0%			0	0.0%			0	0.0%
Bay de Noc	4,949,900	123,700	2.5%			0	0.0%			0	0.0%			0	0.0%
Delta	13,309,200	332,700	2.5%			0	0.0%			0	0.0%			0	0.0%
Glen Oaks	2,235,500	55,900	2.5%			0	0.0%			0	0.0%			0	0.0%
Gogebic	4,044,400	101,100	2.5%			0	0.0%			0	0.0%			0	0.0%
Grand Rapids	16,707,300	417,700	2.5%			0	0.0%			0	0.0%			0	0.0%
Henry Ford	20,330,000	508,300	2.5%			0	0.0%			0	0.0%			0	0.0%
Jackson	11,235,100	280,900	2.5%			0	0.0%			0	0.0%			0	0.0%
Kalamazoo Valley	11,518,600	288,000	2.5%			0	0.0%			0	0.0%			0	0.0%
Kellogg	9,037,500	225,900	2.5%			0	0.0%			0	0.0%			0	0.0%
Kirtland	2,749,100	68,700	2.5%			0	0.0%			0	0.0%			0	0.0%
Lake Michigan	4,872,600	121,800	2.5%			0	0.0%			0	0.0%			0	0.0%
Lansing	28,890,800	722,300	2.5%			0	0.0%			0	0.0%			0	0.0%
Macomb	30,847,300	771,200	2.5%			0	0.0%			0	0.0%			0	0.0%
Mid Michigan	4,110,400	102,800	2.5%			0	0.0%			0	0.0%			0	0.0%
Monroe	4,009,800	100,200	2.5%			0	0.0%			0	0.0%			0	0.0%
Montcalm	2,890,000	72,300	2.5%			0	0.0%			0	0.0%			0	0.0%
Mott	14,587,500	364,700	2.5%			0	0.0%			0	0.0%			0	0.0%
Muskegon	8,292,400	207,300	2.5%			0	0.0%			0	0.0%			0	0.0%
North Central	2,810,400	70,300	2.5%			0	0.0%			0	0.0%			0	0.0%
Northwestern	8,455,700	211,400	2.5%			0	0.0%			0	0.0%			0	0.0%
Oakland	19,485,000	487,100	2.5%			0	0.0%			0	0.0%			0	0.0%
St. Clair	6,534,700	163,400	2.5%			0	0.0%			0	0.0%			0	0.0%
Schoolcraft	11,393,400	284,800	2.5%			0	0.0%			0	0.0%			0	0.0%
Southwestern	6,121,100	153,000	2.5%			0	0.0%			0	0.0%			0	0.0%
Washtenaw	11,689,400	292,200	2.5%			0	0.0%			0	0.0%			0	0.0%
Wayne County*	15,209,100	610,900	4.0%			0	0.0%			0	0.0%			0	0.0%
West Shore	2,135,700	53,400	2.5%			0	0.0%			0	0.0%			0	0.0%
<b>SUBTOTAL OPERATIONS:</b>	<b>\$283,356,700</b>	<b>\$7,314,600</b>	<b>2.6%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>
At Risk	3,322,700	0	0.0%			0	0.0%				0.0%		0	0	0.0%
Renaissance Zone	3,200,000	175,000	5.5%			0	0.0%				0.0%		0	0	0.0%
													0	0	0.0%
													0	0	0.0%
													0	0	0.0%
<b>TOTAL APPROPRIATION:</b>	<b>\$289,879,400</b>	<b>\$7,489,600</b>	<b>2.6%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>
							-----	0	0	0	0.0%	0	0	0	0.0%
<b>GF/GP</b>	<b>\$289,879,400</b>	<b>\$7,489,600</b>	<b>2.6%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>

**Notes:**

The Governor's recommendation for Wayne County Community College includes an adjustment of \$225,000 to fully restore a \$450,000 reduction in FY 2003-04 and a \$385,900 (2.5%) increase.

## COMMUNITY COLLEGES

### LANGUAGE SECTIONS:

		FY 2007-08				
		FY 2006-07 Year-To-Date P.A. 321 of 2006	Governor	House	Senate	Conference
GENERAL SECTIONS						
1.	<b>Total State Spending in Part 1.</b> Total State spending and payments to locals reporting section for appropriations made in Part 1.	Sec. 201	Sec. 201			
2.	<b>Management and Budget Act.</b> States that appropriations authorized under this Act are subject to the Management and Budget Act.	Sec. 202	Sec. 202			
3.	<b>Internet Reports.</b> Requires use of the Internet to fulfill reporting requirements unless otherwise specified.	Sec. 203	Sec. 203			
4.	<b>Accelerated Entrepreneurship Curriculum.</b> Requires the Department of Labor and Economic Growth to work collaboratively with community colleges to develop an accelerated entrepreneurship curriculum, including an associate degree, to provide students with the skills and knowledge needed for creating their own businesses. The department shall submit a report on the results of its work with the community colleges under this section to the house and senate appropriations subcommittees on community colleges, the house and senate fiscal agencies, and the state budget director by February 1, 2007. FY 2006-07 is the third year that this section has been in the bill. A reporting section was included this year. DLEG awarded grants (Federal Funds) to several community colleges to develop a curriculum. The project was completed in the Fall of 2005. The Governor's recommendation modifies the language to reflect that the project is now in the implementation phase.	Sec. 208	Sec. 208 Modified			
5.	<b>Buy American/Buy Michigan Intent Language.</b> Prohibits use of funds for purchase of foreign goods or services if competitively priced and comparable quality American goods or services are available. Provides that preference should be given to goods or services, or	Sec. 209	Sec. 209			

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### LANGUAGE SECTIONS:

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		FY 2006-07 Year-To-Date <u>P.A. 321 of 2006</u>	<u>Governor</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality.						
6.	<b>Deprived and Depressed Communities.</b> Requires community colleges to take all reasonable steps necessary to ensure businesses in deprived and depressed communities compete for and perform college contracts.	Sec. 210	Sec. 210			
7.	<b>Payment Distribution of Appropriation.</b> Provides for the payment of funds to colleges in eleven equal monthly payments beginning on October 1. Provides for accrual of July and August payments for community colleges with fiscal years ending June 30. Withholds payments if Activities Classification Structure (ACS) data are not submitted by November 1. Requires at-risk categorical grant to be paid in full to colleges on November 1. Subsection 2 provides that appropriations shall be used solely for the respective purposes stated in this Act and also may be used to match the cost of any available programs under the Carl D. Perkins Vocational and Applied Technology Education Act. The Governor modified this section by eliminating the provision requiring that at-risk be paid in full by November 1 and that distributions shall not exceed the net State allocation authorized in the bill.	Sec. 211	Sec. 211 Modified			
8.	<b>Retirement Contributions.</b> Requires community colleges to pay the employer's contributions to the Michigan Public School Employees Retirement System as a condition of receiving appropriations in this Act. Prohibits community colleges from paying employer's contribution to more than one retirement fund providing benefits for an employee.	Sec. 216	Sec. 216			
9.	<b>Appropriation Limitations.</b> Prohibits the use of appropriations in Part 1 for the construction or	Sec. 217	Sec. 217			

## COMMUNITY COLLEGES

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		FY 2006-07 Year-To-Date <u>P.A. 321 of 2006</u>	<u>Governor</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
maintenance of a self-liquidating project. Requires approval of a use and finance statement by the Joint Capital Outlay Subcommittee for capital outlay projects that exceed \$1,000,000.						
10.	<b>Infrastructure, Technology, Equipment, and Maintenance (ITEM).</b> States legislative intent that ITEM funding provided in previous years will be restored.	Sec. 220	Not Included			
11.	<b>Collaboration with Four-Year Universities.</b> Encourages community colleges to explore ways of increasing collaboration and cooperation with universities, particularly in the areas related to training, instruction, and program articulation. The Governor modified this section by changing the specific reference to "legislature encourages" to a general statement.	Sec. 224	Sec. 224 Modified			
12.	<b>Abortion Services.</b> Prohibits colleges from using funds appropriated in this Act to provide health insurance coverage for abortion services. Provides for certain exceptions and penalties.	Sec. 230	Not Included			
13.	<b>Employee Benefits to Unmarried Partners.</b> States legislative intent that funds appropriated in Part 1 shall not be used to extend to extend employee benefits to unmarried partners of community college employees, except for pre and post natal costs.	Sec. 231	Not Included			
14.	<b>Equal Opportunities.</b> Legislative intent language that encourages colleges to promote equal opportunity, eliminate discrimination, and foster a diverse student body and administration. Requires community colleges to review, analyze, and eradicate activities that may tend to discriminate.	Sec. 234	Sec. 234			
15.	<b>University Admissions Workgroup.</b> Legislative intent that the Michigan Community College Association may	Sec. 235	Not Included			

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		FY 2006-07 Year-To-Date <u>P.A. 321 of 2006</u>	<u>Governor</u>	<u>House</u>	<u>Senate</u> <u>Conference</u>
	create and administer a workgroup that includes members representing universities and K-12 school organizations to evaluate, discuss, and make recommendations for future action regarding university admission and enrollment policies that specifically address the acceptance and application of college credits earned by students through the Postsecondary Enrollment Options Act. Requires workgroup to submit report including findings and recommendations by March 1, 2007. This section was first included in FY 2002-03 to address concerns that certain universities are not accepting college credits earned by high school students. To date, no workgroup has been formed.				
16.	<b>Expansion of Nursing Programs.</b> States legislative intent that a workgroup be formed to evaluate, discuss, and make recommendations concerning the expansion of nursing programs at community colleges. Provides that the chairs of the house and senate community college appropriations subcommittees shall create and administer the workgroup. Requires workgroup to submit a report by March 1, 2007. Expresses legislative intent that future appropriations fund the recommendations of the workgroup.	Sec. 236	Not Included		
17.	<b>Parity to Higher Education Budget.</b> States legislative intent that any executive or legislative proposal or action, subsequent to the adoption of a recommendation for appropriations for community colleges for the fiscal year ending September 30, 2007, to increase appropriations to state-supported 4-year universities in excess of the governor's original recommendation for the fiscal year ending September 30, 2007, will be accompanied by a similar action or proposal for state-supported community colleges.	Sec. 239	Not Included		
18.	<b>Economic Job Development Training Grants.</b> States	Sec. 240	Not Included		

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		<u>Governor</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
legislative intent that not less than 70% of the economic development job training grant money be awarded to community colleges or a consortium of community colleges and other eligible applicants as provided in the budget that appropriated the economic development job training grant money. Further, the legislature intends that at least a portion of the total appropriation for economic development job training grants be awarded to community colleges that offer certified programs that are bureau of apprenticeship training certified. The Michigan economic development corporation shall report by November 1 of each year to the house and senate appropriations subcommittees on community colleges and the senate and house fiscal agencies the names of the community colleges awarded grant money under this section, the amount of the grants awarded, and the percentage awarded to bureau of apprenticeship training certified programs. This section, with minor modifications, has been in the bill for several years. A "set-aside" provision for community colleges is also included in the Michigan Strategic Fund Appropriation Bill, which includes the actual appropriation and controls the allocation of these funds. The "set-aside" in that bill has ranged from 70% to 90%. The FY 2006-07 percentage listed in the Michigan Strategic Fund Appropriation Bill is 75%.					
19. <b>Nursing Education Programs.</b> States legislative intent that community colleges expand their current nursing education programs and increase nursing education program enrollments. This expansion may include, but is not limited to, creating partnerships with hospitals and other health care providers, expanding the focus and utilization of the nursing scholarship program, and redirecting existing institutional resources toward nursing education programs. The Governor modified this section by changing the specific reference to	Sec. 241	Sec. 241 Modified			

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		FY 2007-08				
		FY 2006-07 Year-To-Date P.A. 321 of 2006	Governor	House	Senate	Conference
"legislative intent" to a general statement.						
20.	<b>Payments in Lieu of Taxes.</b> States legislative intent that the Michigan community college association, the legislature, and other interested parties continue the discussion regarding payments in lieu of taxes, especially for those community college districts that contain significant portions of nontaxable land.	Sec. 242	Not Included			
<b>STATE AID – OPERATIONS</b>						
21.	<b>Manual for Uniform Financial Reporting.</b> Requires that all data items used to determine State aid comply with the Manual for Uniform Financial Reporting and the Activities Classification Structure (ACS) Manual.	Sec. 301	Sec. 301			
22.	<b>Prisoner Contact Hour Exclusion.</b> Prohibits colleges from using credit or contact hours for an incarcerated student in enrollment data for determining State aid.	Sec. 302	Sec. 302			
23.	<b>Audits/Appropriation Adjustments.</b> Requires a community college selected for audit under section 502 whose audited activities classification structure data is significantly different than the data used to determine state aid under this act to return any over-appropriated funding. Requires the Department of Labor and Economic Growth to compare formula computations for the audited colleges using pre- and post-audit data. If the state allocation is 2% or more than the post-audit allocation amount, the college shall return the excess money. The returned money shall be redistributed to all 28 community colleges, prorated on the base appropriations contained in part 1.	Sec. 303	Sec. 303			
24.	<b>Performance Indicators Task Force.</b> States legislative intent that the funding formula developed by the performance indicators task force, formed pursuant	Sec. 304	Not Included			



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to section 242 of 2005 PA 154, be used for funding distribution in future years and that the data collected and used to generate the Gast-Mathieu fairness in funding formula continue to be collected and maintained. Subsection 2 provides that it is the intent of the Legislature that the recommendations and performance measures developed by the performance indicators task force pursuant to section 242 of 2005 PA 154 be reviewed and more fully implemented for distribution of state funding to community colleges in future years.					
<b><u>GRANTS</u></b>					
25.	<b>At Risk Student Success Program.</b> Delineates distribution for program funds based on the number of contact hours for developmental and preparatory instruction, with a base award of \$40,000 for each college. Grant funding under this section shall be utilized to address the special needs of at-risk students or for equipment or upgrade of information technology hardware or software. Activities related to services provided to at-risk students include, but are not limited to, pre-testing for academic ability, counseling contacts, and special programs. Equipment or information technology hardware or software purchased under this section need not be associated with the operation of a program designed to address the needs of at-risk students. Grant funding may not be used for indirect costs including, but not limited to, rent, utilities, or, except as provided in this section, college administration. Requires colleges to file a report with the Department of Labor and Economic Growth that includes a summary of all accomplishments under, expenditures for, and compliance with the intent of this program, including the number of at-risk students served. The Governor modified this section by requiring	Sec. 401	Sec. 401 Modified		

## COMMUNITY COLLEGES

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that equipment or information technology hardware or software purchased under this section must be associated with the operation of a program designed to address the needs of at-risk students.						
26.	<b><u>Renaissance Zone Reimbursements.</u></b> Provides that renaissance zone reimbursements shall be made to each eligible recipient no later than 60 days after the department of treasury certifies to the state budget director that it has received all necessary information to properly determine the amounts due each eligible recipient under section 12 of the Michigan renaissance zone act (1996 PA 376). Provides for the reimbursement of property tax revenues foregone to colleges as a result of renaissance zones as provided for in a line-item in Part 1 of the bill.	Sec. 404	Sec. 404			

### **REPORTS AND AUDITS**

27.	<b><u>Activities Classification Structure Data Book.</u></b> Requires the Department of Labor and Economic Growth shall publish the activities classification structure data book for Michigan community colleges on or before March 1, 2007, for use by the legislature during budget development for the fiscal year ending September 30, 2008.	Sec. 501	Sec. 501			
28.	<b><u>Audit of ACS Data.</u></b> Provides for the audit of data submitted to the Department of Labor and Economic Growth by seven randomly selected community colleges each fiscal year. Provides that the Auditor General may conduct performance audits of community colleges as the Auditor General considers necessary. This section also requires colleges to report on plans to comply with audit findings and documented explanations for items where the college disagrees with recommendations of the Auditor General.	Sec. 502	Sec. 502			

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29.	<b>Department of Labor and Economic Growth Review of Taxonomy.</b> Requires the DLEG to review the taxonomy of the 7 randomly selected colleges for audit in section 502 above.	Sec. 503	Sec. 503			
30.	<b>Certified Class Summary Data.</b> Requires colleges to retain certain class summary data that is necessary for auditing purposes.	Sec. 504	Sec. 504			
31.	<b>Annual Audit of Income and Expenditures.</b> Requires each community college to have an annual audit of all income and expenditures performed by an independent auditor and furnish the independent auditor's management letter and an annual audited accounting of all general and current funds income and expenditures including audits of college foundations to the members of the senate and house appropriations subcommittees on community colleges, the senate and house fiscal agencies, the auditor general, the department of labor and economic growth, and the state budget director before November 15. If a community college fails to furnish the audit materials, the monthly state aid installments shall be withheld from that college until the information is submitted.	Sec. 505	Sec. 505			
32.	<b>Indian Tuition Waivers.</b> Requires each community college to report the following to the Department of Labor and Economic Growth: (a) The number of North American Indian students enrolled each term for the previous fiscal year. (b) The number of Indian tuition waivers granted each term, and the monetary value of the waivers for the previous fiscal year. Colleges shall use the criteria cited in 1976 PA 174, MCL 390.1251 to 390.1253, to determine eligibility for tuition waivers, and shall grant those waivers to individuals who meet the criteria and request tuition	Sec. 506	Sec. 506			

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	waivers. Requires DLEG to compile the information received and submit this compilation to the house and senate appropriations subcommittees on community colleges, the senate and house fiscal agencies, and the state budget director by January 7.					
33.	<b>Student Academic Status.</b> Requires community colleges, upon request, to inform interested Michigan high schools of the aggregate academic status of its students for the prior academic year, in a manner prescribed by the Michigan Community College Association and in cooperation with the Michigan Association of Secondary School Principals.	Sec. 507	Sec. 507			
34.	<b>Tuition and Mandatory Fees Report.</b> Requires community colleges to report to the house and senate fiscal agencies, the state budget director, and the department of labor and economic growth by August 31, 2006, the tuition and mandatory fees paid by a full-time in-district student and a full-time out-of-district student as established by the college governing board for the 2006-2007 academic year. This report should also include the annual cost of attendance based on a full-time course load of 30 credits. Each community college shall also report any revisions to the reported 2006-2007 academic year tuition and mandatory fees adopted by the college governing board to the house and senate fiscal agencies, the state budget director, and the department of labor and economic growth within 15 days of being adopted. Requires the Department of Labor and Economic Growth to prepare and provide to community colleges a standard format for reporting tuition and fees.	Sec. 508	Sec. 508			
35.	<b>Associate Degree Report.</b> Requires community colleges to report to the Department of Labor and Economic Growth the numbers and type of associate	Sec. 509	Sec. 509			

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degrees and other certificates awarded during the previous fiscal year. The Department of Labor and Economic Growth shall compile the information and shall submit this compilation to the house and senate appropriations subcommittees on community colleges, the senate and house fiscal agencies, and the state budget director by January 7, 2007.						
36.	<b>Student Right-to-Know and Campus Security Act.</b> Provides that a community college receiving funding under this act and also subject to the student right-to-know and campus security act, Public Law 101-542, 104 Stat. 2381, shall make a copy of all material prepared in accordance with the public information reporting requirements under the Crime Awareness and Campus Security Act of 1990, title II of the Student Right-to-Know and Campus Security Act, Public Law 101-542, 104 Stat. 2384, available in hard copy and electronic format accessible through the Internet for school districts, parents, and students.	Sec. 510	Sec. 510			
37.	<b>Duplication of Audit and Reporting Requirements.</b> Provides that it is the intent of the legislature that the frequency and scope of on-site visits, evaluations, audits, and similar activities be limited to that which is reasonably necessary to monitor the performance of community colleges and confirm the accuracy of reported data. On-site visits, evaluations, audits, and similar activities conducted to comply with the state plan approved by the United States department of education under the Perkins act shall be limited to those necessary to meet the requirements of the state plan. Requires the Department of Labor and Economic Growth to consult with community colleges, the Legislative Auditor General, and independent auditors in an effort to coordinate activities and minimize duplication of audit and reporting requirements imposed on community	Sec. 511	Not Included			

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colleges. At least 30 days before submission of a new state plan to the United States department of education for approval under the Perkins act, the department of labor and economic growth shall provide copies of the proposed plan to the members of the senate and house appropriations subcommittees on community colleges for their review and comment. Copies of the proposed plan shall be provided to the senate and house fiscal agencies and the state budget director at the same time that they are provided to the senate and house subcommittees. States intent that the Perkins grant application process and content shall be streamlined to the extent possible.						
38.	<b>Tax Increment Finance Authorities (TIFAs) Report.</b> Requires the Department of Treasury to compile and publish a report on the property tax revenue loss for each community college as a result of TIFAs and tax abatement programs.	Sec. 513	Not Included			

